## TASSCUBO Budget Committee 2016 Winter Meeting Agenda February 1, 2016 7:00 am – 8:00 am Galleria IV

- 1. Legislative Appropriations Request (LAR)
  - a. Consistency Issues
  - b. Requested Changes
  - c. Training
- 2. Formula Funding Audit
- 3. Tuition Planning and Reporting
  - a. Academic Year 2016 2017 Template
  - b. Texas State Web Site
- 4. Salary Plans
- 5. Budget Committee Chair
- 6. Other