

**TASSCUBO Budget Committee**  
**Monday, January 27, 2020**  
**Post Oak Ballroom**  
**7:15am- 8:30am**

This meeting is made of open forum topics ~ please participate in the discussion

- LAR Workshop Info
- Reporting
  - Administrative Accountability
  - Homeland Security
  - Designated Tuition Report
  - Expenditure Study – due Jan 31
  - Budgetary Impacts to recently enacted legislation
  - Others
- ERP Systems
- Budget Development Systems
- Financial information requests from Board of Regents
  - Quarterly financial reports
  - Balance sheet when approving an operating budget
  - Financial health ratios/trends/etc.
  - Other
- Discounts & Allowances
- Exemptions
- Differential Tuition
- SACUBO Annual Meeting, May 3-5 (San Antonio, TX)
- NACUBO Resources
  - <https://www.nacubo.org/advocacy/value-of-higher-education>
  - <https://www.nacubo.org/advocacy/annual-letter>
  - [https://www.nacubo.org/advocacy/issues#Issue\\_Areas](https://www.nacubo.org/advocacy/issues#Issue_Areas)
  - <https://www.nacubo.org/advocacy/advocacy-tools-and-resources>
  - NACUBO Live and OnDemand options
- Other