

**TASSCUBO Budget Committee
Fall Workshop
Tuesday, November 5th, 2019
Double Tree by Hilton Dallas – Love Field
Amelia Earhart Meeting Room 2nd Floor
Starting at 8:30am**

Open forum topics ~ please participate in the discussion

1. Cost Study (August re-cap, formula advisory committee)
2. LAR Workshop – Will we do it and if so, who will handle the various sections.
3. System service charge survey – methodology
4. Carryforward process survey
5. Merit raise/salary adjustment survey
6. Tuition and fees plan
7. TASSCUBO Bylaws review <https://www.tasscubo.org/Bylaws.php>